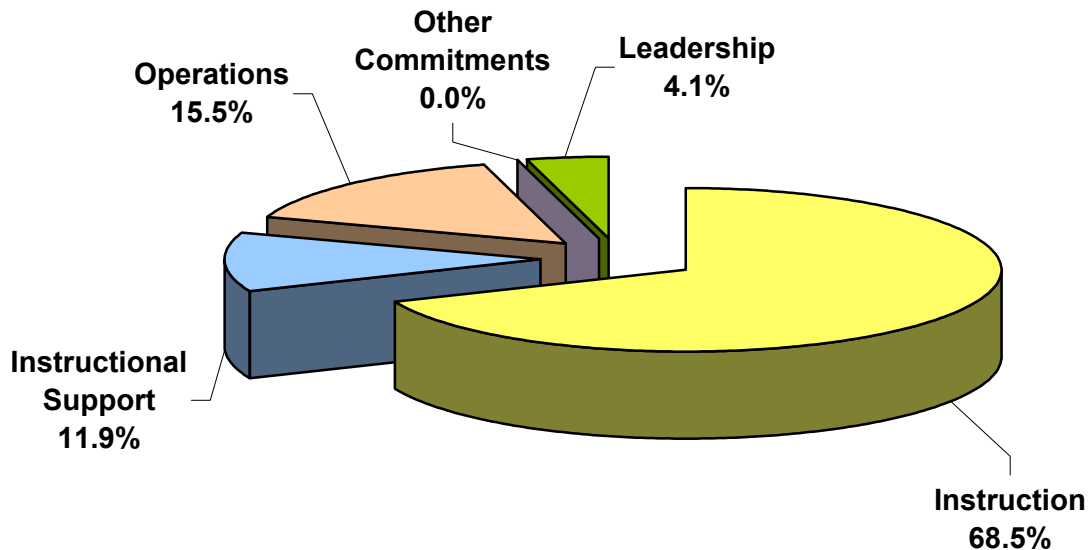
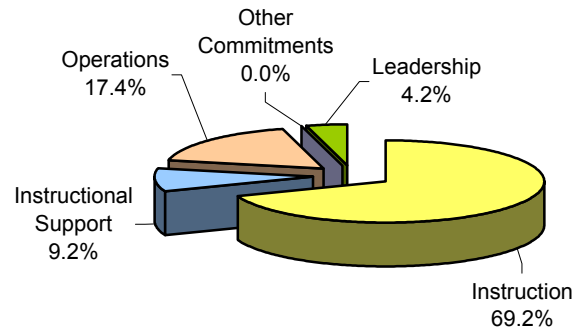


Middletown Public Schools

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 822	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,537,244	\$6,736	68.5%
Instructional Support	\$959,373	\$1,167	11.9%
Operations	\$1,253,900	\$1,525	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$329,362	\$401	4.1%
Total Middle Schools	\$8,079,879	\$9,830	100.0%
Total District & %-Middle-To-District	\$29,528,039	\$10,203	27.4%